

GOVERNMENT OF ANDHRA PRADESH
A B S T R A C T

Tribal Welfare Department – Budget Estimate 2009-10 (Vote on Account) – Administrative Sanction for **Rs.65,09,20,000 (Rupees Sixty Five Crore, Nine Lakhs and Twenty Thousand only)** towards 1st quarter Budget Provision under Plan to the Director of Tribal Welfare, A.P., Hyderabad –Orders –Issued.

SOCIAL WELFARE (TW.BUD) DEPARTMENT

G.O.Rt.No. 334

Dated:29-04-2009

Read the following:

G.O.Rt.No.1997, Finance (Expr.SW) Dept., dated :17.04.2009.

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O R D E R:

In pursuance of the Budget Release Orders issued in the G.O. read above, Government hereby accord an Administrative Sanction to the Director of Tribal Welfare, A.P., Hyderabad for release an amount of **Rs.65,09,20,000 (Rupees Sixty Five Crore, Nine Lakhs and Twenty Thousand only)** being 25% i.e., 1st quarter of the Budget Provision for the financial year 2009-10 (Vote on Account) under the following heads of account under **Plan** Scheme.

(Rupees in thousands)

Sl No	Name of the Scheme	Head of Account	B.E. 2009-10	Authorized amount now	Procedure for drawal of funds	DDOs
1	2	3	4	5	6	7
1.	Head Quarters Office	2225-02-M.H. 001 GH.11-NSP SH(01) 010	2,63,67	65,92	DVB	Drawing Officer concerned
		110/111	2,55	64		
		130/131	6,00	1,50		
		130/132	53,70	13,42		
		130/133	6	2		
		200-OAE	76,59	19,14	Adjust to “PD A/c GA 346 Gurukulam”	AAO, O/o. D.T.W.,AP, Hyd.
		240-Petrol, Oil and Lubricants	8,00	2,00	DVB	Drawing Officer Concerned
		270/272	90,00	22,50	LOC	Drawing Officer Concerned
		280/284-Other Payments	22,93	5,73	Adjust to “PD A/c GA 346 Gurukulam”	AAO, O/o. D.T.W.,AP, Hyd.
		500/503-Other Expenditure	15,00	3,75	DVB	AAO, O/o. D.T.W.,AP, Hyd.
		510-Motor Vehicles	5,00	1,25		
		520/521-purchases	1,00,00	25,00	Adjust to P.D. Account Gurukulam No. GA.346	AAO, O/o. D.T.W.,AP, Hyd.
2.	District Offices	2225-02-MH.001 – GH.11- NSP SH(03) 010	3,05,43	76,35	DVB	Drawing Officer concerned
		110/111	2,00	50		
		130/131	3,00	75		
		130/132	4,50	1,12		
		130/133	5,00	1,25		
		140	1,00	25		
		240	3,00	75		
		503	4,00	1,00		
		510	2,00	50		
		531	4,97	1,24		

(P.T.O)

3.	Economic Support	2225-02-MH.102 GH.11-NSP SH(04) 010 020 110/111 130/131 130/132 130/133 140 240 280/281 310/312 500/503 500/510	4,19,27 1,22 15,00 6,00 6,00 6,00 1,50 5,00 15 25,79,09 10,00 10,00	1,04,81 31 3,75 1,50 1,50 1,50 37 1,25 4 6,44,77 2,50 2,50	DVB GIA Bill DVB DVB	Drawing Officer concerned
4.	Schemes under Article 275	2225-02-MH.102 GH11-NSP – SH(05) 500/503	19,82,00	4,95,50	GIA Bill “Adjust to P.D. Accounts of Gurukulam GA.346”	AAO. O/o. the Director of Tribal Welfare
5.	Schemes under Tribal Area Sub-Plan	2225-02-MH.102 GH.11-NSP SH(06) 500/503	29,82,00	7,45,50	GIA Bill “Adjust to P.D. Account of Tricor No.170”	AAO. O/o. the Director of Tribal Welfare
6.	Financial Assistance to GCC.	2225-02-MH.190-GH.11-NSP SH(04) 310/312	2,33,10	58,27	GIA Bill	Drawing Officer concerned
7.	Educational Institutions	2225-02-MH.277 GH.11-NSP SH(05) 140 210/211 230 250 270/272 300 310/312 500/503	25,00 25,00 38,00,00 25,00 25,00 10,00,00 50,00 50,00	6,25 6,25 9,50,00 6,25 6,25 2,50,00 12,50 12,50	DVB LOC DVB GIA Bill DVB	Drawing Officer concerned -do- -do-
8.	Post Matriculation Scholarships	2225-02- MH.277 GH.11-NSP SH(08) 340	41,40,00	10,35,00	Scholarship Bill	Drawing Officer concerned
9.	Residential School for Tribals	2225-02-MH.277 GH.11-NSP-SH(12) 310/311 310/312	13,37,50 14,19,75	3,34,37 3,54,93	GIA Bill “Adjust to P.D. Account No.GA346”	AAO. O/o. the Director of Tribal Welfare
10	Residential Schools for Tribal Girls in RIAD Areas	2225-02-MH.277 GH.11-NSP-SH(13) 310/312	5,00,00	1,25,00	GIA Bill	Drawing Officer concerned
11.	Referral fund for referring patients for Tribal areas	2225-02 MH.282 GH.11-NSP- SH(12) 310/312	45,00	11,25	GIA Bill	Drawing Officer concerned
12	Promotion of Inter Caste Marriages	2225-02-MH.800 GH.11-NSP SH(09) 500/503	45,00	11,25	DVB	Drawing Officer concerned
13	Monetary Relief and Legal Aid to the Victims of Atrocities of STs	2225-02- MH.800 GH.11-NSP SH (10) 310/312	15,00	3,75	GIA Bill	Drawing Officer concerned

14	Buildings for School Complexes	4225-02- 277 GH.11-NSP SH(75) 530/531 530/534	18,50,00 1,50,00	4,62,50 37,50	LOC	Drawing Officer concerned
15	Hostel Buildings of for (8) Degree Colleges	4225-02- 277 GH.11-NSP SH(77) 530/531	6,00,00	1,50,00	LOC	Drawing Officer concerned
16	Residential Junior Colleges for Girls in RIAD Areas	4225-02- 277 GH.11-NSP SH(79) 530/531	10,00,00	2,50,00	LOC	Drawing Officer concerned
17	Buildings for study circle	4225-02-MH 277 GH.11 NSP SH (80) 530/531	2,00,00	50,00	LOC	Drawing Officer Concerned
18	Buildings for Girijan Bhavan	4225-02-MH 277 GH -11 NSP SH (81) 530/531	1,00,00	25,00	LOC	Drawing Officer Concerned
17	Loans of Repayment of NSFDC Loans	6225-02- MH.190- GH.11-NSP SH(08) 001	4,00,00	1,00,00	Loan bill adjust to P.D Account of Tricor No.170	Deputy Secy., Finance (DMC) Dept., A.P. Secretariat, Hyderabad.
		Total		65,09,20		

2 As regards drawal of funds, the Director of Tribal Welfare, A.P., Hyderabad shall follow the procedure envisaged in column No.6 of the above table. Accordingly, Government hereby authorize the Assistant Accounts Officer. O/o. Director of Tribal Welfare, A.P., Hyderabad, the Deputy Secretary, Finance (DMC) Department, A.P. Secretariat, Hyderabad and the Drawing Officer Concerned to draw and incur the expenditure not exceeding the amount sanctioned in column No.5 of the above statement towards 1st quarter Budget Provision under Non-Plan during the year 2009-10.

3. The Director of Tribal Welfare, A.P., Hyderabad is requested to take necessary action accordingly.

4. The order issues, as per the instructions issued by the Finance (BG.I) Department in the U.O.Note No.29875-A/1283/A1/BG.1/2006, dt:25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

A.K.TIGIDI
PRINCIPAL SECRETARY TO GOVERNMENT

To:

The Director of Tribal Welfare, A.P., Hyderabad

The Deputy Secretary to Govt., Finance (DMC) Department. A.P. Secretariat.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The Principal Accountant General, (Civil Audit) A.P., Hyd.

The Managing Director, Girijan Cooperative Corp'n. Ltd., Visakhapatnam.

The Engineer-in-Chief (Tribal Welfare), A.P., Hyderabad.

Copy to:

Finance (Expr.SW) Department.

P.S. to Secy. to Govt. (TW)

SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER